

PAVILION RIPOORT 2014.

THEME : Theme blong pavilion hemi blong providem klin wota long ol pipol mo ol pikinini blong kuluveo mo south malekula.

OPERATION SERVICES.

Pavillion hemi operate blong sevisem ol man mo pikinini blong

1. Swim long klin wota.
2. Providem electicity long sangalai centre school
3. Providem electicity long Maskelyne fisherman Association blong ranem block mo storem ol fish blong ol pipol blong maskelynes.
4. Providem extra power blong carpenters workshop blong mekem ol heavy duty wok mo
5. Lastly hemi providem ol services blong photocopy mo printim ol paper.

Plante long services ia hemi olsem ol fri services blong helpem ol pipol blong maskelynes.

CHALLENGES BLONG PAVILLION.

Nuwai pavilion hemi stap gat sam problem .Ol problem ia hemi

1. Solwota pump hemi pumpem mo distillem woto smol be taem hemi releasem out wota hemi bigwan so samtaem yumi no stap gat enough wota.
2. Ol technical problem long solwota machine mo discliination plant.

REVENUE.

Pavilion hemi stap kasem revenue blong hem tru long ol rent payment blong ice machine we hemi 6000vt long wan manis we oli jes statem gud payment long manis July.

Captain Miller long Big Sister long Freezer rent we hem nomo I statem wan rent blong wan amount blong 10,000 vt long wan manis. 5000vt I ko long palm project mo 5000 vt blong pavilion.

Skul hemi stap gat wan rent blong 1000 vt long wan manis mo community long lutes blong 150 – 300 vt wanwan taem taem oli usum pawa.

Yumi nogat tumas expenses be yumi usum smol nomo long labour.

Amount blong mani we I stap long bank naoia hemi 56,349. Vt.

Amount blong mani we I stap blong Dipositem long bank hemi 5000 vt mo account mani we I shud kasem yet pavilion hemi 20,000 vt throught long manis rent blong captain Miller. Manis July mo August Rent.

Hemia nomo smol riport we mi save presentem behalf long Nuwai Pavillion.

Sipa and God I blessem yufala.

From Nuwai managements.

SOAP FACTORY REPORT.

Soap factory report starting from February to May 2014. On February the soap sales cost 4740 vt @ 20 vt each. The bottle of oil cost 1400 vt. There are 237 soap sales and 7 plastic bottles sold so it cost up to 6140 vt.

The cash payment are as follows. Oil cost 2600vt for 13 litres. Wages, we work one day in a week, the cost is 3000vt. The poudary has to be clean so the grass cutter cost 2500vt. The total cost payment is 7600 vt. It means that we have an outstanding of 1460 vt.

March, cash receipt, there are 164 soap sales @ 20 vt. It cost 3250 vt. The plastic oil sold @ 200vt for 18 plastic bottle. It cost 3600vt so I deposited 2000vt at the NBV so I left with 4880vt. The cash payment, of the Oil bought of 15 liters @ 200vt cost 3000vt. Wages cost 2000vt. The boundary cost 1500vt plus the outstanding of 1460vt total up to 7960vt. The outstanding for march is total up to 7960 vt. The outstanding for march is 1080vt.

April I paid 80 soap @ 20vt. It cost 1600vt so I paid 10 plastics bottles Oil @ 200vt and it cost 2000vt. Total cost for sales is 3600vt. The payment for oil is 7800vt for 39 litres. The wages 4500vt and small labour for two men digging the toilet cost 2000vt and the total cost is 14300vt. On April I withdrew from the NBV 11780vt plus 1080vt total up to 15380vt.

In May I sold 195 soap @ 30vt and 37 soap @ 20vt costing 6590vt. The plastic oil sold was 11 bottles @ 200vt cost up to 2200vt. 1000vt was deposited at NBV. Remaining vt left was 8790vt.

Cash payment I bought 825 liters of Oil, grass cutter with 2000vt for cleaning the poudary, 5 refil for 600vt, wages for 7000vt and labour for two men working on the toilet cost 1400vt. So the Total cost was 12650vt. My outstanding is 3860vt. I have to solve the outstanding for june when I receive any money again by selling the soap. Now im sending about 595 soap to sell in New Zealand. By Jenny Keith.

ULUVEU BUILDERS WORKSHOP REPORT FOR 2014 – PERIOD 1ST –FEBUARY – DECEMBER. PRESENT TO THE FIRST SITTING OF THE MASKELYNE COUNCIL OF CHIEFS HELD AT LUTES VILLAGE.

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1. Greetings – ie ko long yufala everiwan long nem blong God Papa, Pikinnini mo Tabu speret.

1: **Introduction:** The name of the building Workshop is Uluveu BUILDERS WORKSHOP.

Since 2008 Uluveu Builders Workshop was established in Uluveu Island, on Asivan Station, Pescarus Village.

The 8 villages were consist of the Uluveu communities, they are-

1. Okai
2. Nerieniemb
3. Ayiomb
4. Ravuhen
5. Avock
6. Pelongk
7. Lutes
8. Pescarus

They are entitled to the ULUVEU BUILDER'S WORKSHOP.

2: Aim of the Project

_ - To develop the knowledge of the trained graduates' students from URTC and the local build up their abilities of skills, such as carpentry wood work etc. The workshop will generate an income to help the 8 communities to be sustainable in the future.

3. Workshop Operation

Since the new Management started at the workshop, the operation of the workshop is running well, and on the way we came up successfully with the operation and the month of July to August the workshop closed down, just because of the disputes between our families, but anywhere, with that Council of Chiefs our problem was solved and now the workshop is continually operating again.

4. FINANCIAL REPORT UPDATE FOR 2014

NATURE INCOME	
Chainsaw	170,300vt
Future Sales	27,000vt
Tool Rental	1,900vt
Generator Rental	2,100vt
Others	6,000vt
Total	207,300vt

EXPENDITURE BREAKDOWN

Material Cost	28.168vt
Labor's wages	46.400vt
Transportation Cost	8.200vt
Fuel Cost	50.950vt
Administration	3.550vt
Workshop Repairmen Cost	30.978vt
Chainsaw Licenses Payment	10.000vt
Chainsaw Servicing / Repairmen	10.000vt
Others	5.000vt
Total =	193.246vt

SUMMARY

TOTAL INCOME	207.300VT
TOTAL EXPENDITURE	193.246VT
TOTAL CASH RESERVE IN BANK	14.053VT

ULUVEU BUILDERS WORKSHOP PLANNING PROGRAMME FOR 2015

MONTHS	ACTIVITIES	PERSON INCOME
JANUARY	CLEANING UP UBW	BUILDERS/ MANAGERS
FEBRUARY	REPARING MANAGERS HUT	BUILDERS LABOURS
MARCH	MAKING BLOCK FOR WORKSHOP	BLOCK MAKERS CONS
APRIL	UBW MEETING BUILDERS FURNITURES / REPAIR(UBW)	BUILDERS/ COMMITTIES BUILDERS / MANAGER
MAY	WORKSHOP REPAIR COMPLETION	BUILDERS / MANAGER
JUNE	TOOL USE DEMONSTRATION BUILDING FURNITURES	KALO DANIEL BUILDERS
AUGUST	URTC STUDENTS TRAINING	URTC DIRECTOR
SEPTEMBER	EX. URTC STUDENTS TRAINING	KALO DANIEL
OCTOBER	UBW OPEN DAY FURNITURE ON SALE	UBW MANAGEMENT
NOVEMBER	POWER TOOL TRAINING PRACTICAL	KALO DANIEL
DECEMBER	LAST GENERAL MEETING PRESENTATION OF FINANCE REPORT	UBW COMMITTIES MANAGER.

CLOSING OF 2015 PLANNING PROGRAMME

XMAS AND PICNIC PARTY PALM PROJECT COMMITTIES.

Donation To The Communities

1. Pescarus community kindergarten
 - 5 free tanks of chainsaw
 - 1 permanent toilet sit
 - Free tools supplies for building new kindy classroom
2. Lutes Community kindergarten
 - 5 free tank of chainsaw
3. Pelongk community market House
 - 4 free tanks of chainsaw
4. Namaru Primary School
 - Free power tools supplies to build new classrooms
5. Free power tool supplies to Pescarus Presbyterian church renovation.
6. Free power tools supplies to build new classroom for Sangalai School
7. Free tools to help building Bonvilau Session P.W.M.U guest house

Conclusion

With these reports, we truly confirm to you the Maskelyne Council of Chiefs the UWB, are trying harder to upgrade and develop the workshop with our own business class knowledge. This project is our enterprise to benefits the needs of the people of Uluveu Island, Malampa Province and Vanuatu as a whole.

Thank you,

Compiled by Elder Akurakur John

Manager of Uluveu Builders Workshop